

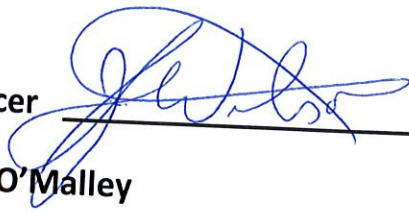
## Project Completion Check List

Project ID: 00039597      Title: Antigua Island Resource Management Mechanism

I confirm that all of the following matters have been considered and resolved:

Yes	No outstanding NEX advances – in either local currency or USD
Yes	No outstanding PDRs
Yes	No open POs
Yes	No pending vouchers
	No pending GMS or ISS charges (if Off-the-top GMS was used, a pro-rata return of GMS based on the balance of unspent funds must be done) (for GEF funded projects, GMS (IA Fee) allocated by UNDP/GEF HQ to CO will be fully paid to CO for projects financially closed (except cancelled/dropped projects before completion)).
Yes	No pending GLJEs
Yes	No unapplied deposits or other unrecorded income
Yes	No deposits to be received from donors per signed agreements
Yes	No AR direct journals in budget error or incomplete status
Yes	No unrecorded staff related expenses, including separation payments, taxes and retroactive payroll adjustments
Yes	All assets are transferred or otherwise disposed of
N/A	All project petty cash is cleared
Yes	No other pending liabilities
Yes	The CDR for the previous quarter shows zero encumbrances
Yes	All audit gaps are closed with supporting documentation.
Yes	The final CDR is signed by UNDP and the Implementing Partner. (for GEF funded projects, final cumulative expenditure with Atlas yearly breakdowns have to be reconciled with UNDP GEF Trust Fund statement figures (provided by UNDP/GEF HQ) and confirmed by CO).
N/A	If a cost sharing project, the unexpended balance has been agreed to the general ledger (effective 1 January 2011, for all GEF funded projects, final transfer of income (equivalent of Atlas GL Exp) from fund level to project level is done before project financial closure in Atlas by UNDP/GEF Unit in HQ).
N/A	Consultations with donors on the disposition of unexpended cost sharing balances, where required by the contribution agreement, have taken place (for GEF funded projects, unspent project budget balance will be refunded to GEF by UNDP/GEF HQ to GEF Trustee via quarterly reports).
N/A	All refunds to donors have taken place and the project balance is zero (for GEF funded projects, after confirmation by UNDP/GEF HQ, CO may proceed with project financial closure in Atlas. However, refund to GEF is done via reporting on financially closed projects after CO financially closed the project in Atlas. UNDP/GEF HQ run Atlas reports including all financially closed projects and report to GEF Trustee).

Programme Officer

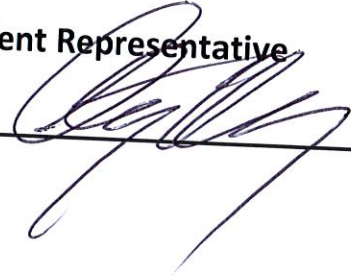


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Name Stephen O'Malley

Title Resident Representative

Signature



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Date May 21, 2014

Combined Delivery Report By Project



**UN Development Programme**  
 Report ID: ungl143p

Page 1 of 2  
 Run Time: 21-05-2014 21:05:23

Selection Criteria :

Business Unit : BRB10  
 Period : Jan-Dec (2009)  
 Selected Award Id : ALL  
 Selected Fund Code : 62000  
 Selected Dept. IDs : ALL  
 Selected Projects : 00039597

<b>Award Id : 00036430 ANT Sustainable Island Resourc</b>	<b>Period :</b>	<b>Jan-Dec (2009)</b>			
<b>Project # : 00039597 PIMS 1899 IEM: PDF B Sust Res</b>	<b>Impl. Partner :</b>	<b>00199 National Execution</b>			
	<b>Location :</b>	<b>Barbados</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

Dept: 48101 (Antigua - Cty Pgmm)

Fund : 62000 (GEF Voluntary Contribution )

76125 - Realized Loss	0.00	- 0.02	0.00	0.00	- 0.02
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>- 0.02</b>
<b>Total for Dept : 48101</b>	<b>0.00</b>	<b>- 0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>- 0.02</b>
<b>Total for Project : 00039597</b>	<b>0.00</b>	<b>- 0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>- 0.02</b>

<b>Award Total :</b>	<b>0.00</b>	<b>- 0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>- 0.02</b>
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Signed By :

Date :

5/19/2014



Selection Criteria :

Business Unit : BRB10  
 Period : Jan-Dec (2009)  
 Selected Award Id : ALL  
 Selected Fund Code : 62000  
 Selected Dept. IDs : ALL  
 Selected Projects : 00039597

<b>Award Id :</b> 00036430	<b>ANT Sustainable Island Resourc</b>	<b>Period :</b>	<b>Jan-Dec (2009)</b>		
<b>Project # :</b>	<b>PIMS 1899 IEM: PDF B Sust Res</b>	<b>Impl. Partner :</b>	<b>None</b>		
		<b>Location :</b>	<b>Barbados</b>		
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>
					<b>Total Exp</b>

48101 - Antigua - Cty Pgmm	0.00	- 0.02	0.00	0.00	- 0.02
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Combined Delivery Report With Encumbrance



UN Development Programme  
Report ID: ungl143a

Page 1 of 1  
Run Time: 07-02-2008 10:02:30

Selection Criteria:

Business Unit: BRB10  
Period: Jan-Dec (2007)  
Selected Award id: 00036430  
Selected Fund Code: ALL

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Fund: 62000 (GEF Voluntary Contribution )					
71615 - Daily Subsistence Allow-Intl	0.00	-353.00	0.00	0.00	-353.00
Total for Fund 62000	0.00	-353.00	0.00	0.00	-353.00
Total for Project: 00039597	0.00	-353.00	0.00	0.00	-353.00

Signed By:

*D. Blakely*

Date:

8<sup>th</sup> Feb 2008

Combined Delivery Report With Encumbrance

UN Development Programme  
Report ID: ungl143a

Page 1 of 1  
Run Time: 10-12-2007 08:12:27

Selection Criteria :

Business Unit : BRB10  
Period : Jan-Dec (2006)  
Selected Award Id : 00036430  
Selected Fund Code : ALL



	Govt Deb	UNDP Deb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 82000 (GEF Voluntary Contribution )</b>					
71305 - Local Consulti.-Sht Term-Tech	71,539.39	0.00	0.00	0.00	71,539.39
71405 - Service Contracts-Individuals	4,133.34	0.00	0.00	0.00	4,133.34
71805 - Travel Tickets-International	3,854.00	422.50	0.00	0.00	4,276.50
71815 - Daily Subsistence Allow-Intl	0.00	353.00	0.00	0.00	353.00
71635 - Travel - Other	4,333.34	0.00	0.00	0.00	4,333.34
72105 - Svc Co-Construction & Engineer	5,289.09	0.00	0.00	0.00	5,289.09
72115 - Svc Co-Natural Resources & Env	10,168.80	0.00	0.00	0.00	10,168.80
74105 - Management and Reporting Svcs	3,526.31	0.00	0.00	0.00	3,526.31
74120 - Capacity Assessment	5,400.00	0.00	0.00	0.00	5,400.00
74610 - Bank Charges	0.00	35.00	0.00	0.00	35.00
74625 - Sundry	1,814.82	0.00	0.00	0.00	1,814.82
76120 - Unrealized Loss	0.00	0.01	0.00	0.00	0.01
<b>Total for Fund 82000</b>	<b>110,058.89</b>	<b>810.51</b>	<b>0.00</b>	<b>0.00</b>	<b>110,869.40</b>
<b>Total for Project : 00039597</b>	<b>110,058.89</b>	<b>810.51</b>	<b>0.00</b>	<b>0.00</b>	<b>110,869.40</b>



Signed By: D. Blaukye Date: 8<sup>th</sup> Feb 2008

Combined Delivery Report With Encumbrance



UN Development Programme  
Report ID: ungl:43a

Page 1 of 1  
Run Time: 07-02-2008 10:02:44

Selection Criteria :

Business Unit : BRB10  
Period : Jan-Dec (2006)  
Selected Award Id : 00036490  
Selected Fund Code : ALL



	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71305 - Local Consult.-Shl Term-Tech	51,629.61	0.00	0.00	0.00	51,629.61
71405 - Service Contracts-Individuals	5,886.67	0.00	0.00	0.00	5,886.67
71605 - Travel Tickets-International	1,666.67	20.76	0.00	0.00	1,687.42
72105 - Svc Co-Construction & Engineer	15,703.71	0.00	0.00	0.00	15,703.71
74105 - Management and Reporting Svcs	2,000.00	0.00	0.00	0.00	2,000.00
74525 - Sundry	9,672.01	16.00	0.00	0.00	9,688.01
<b>Total for Fund 62000</b>	<b>86,538.67</b>	<b>36.75</b>	<b>0.00</b>	<b>0.00</b>	<b>86,575.42</b>
<b>Total for Project : 00036490</b>	<b>86,538.67</b>	<b>36.75</b>	<b>0.00</b>	<b>0.00</b>	<b>86,575.42</b>



Signed By: D. Blauke Date: 8 Feb 2008



## **PROJECT CLOSURE SUMMARY SHEET**

**PROJECT NAME:** Antigua Sustainable Island Resource Management Mechanism

**Project No. :** 000 39597

**Start Date :** June 2004

**End Date :** March 2006

**Project Budget:** US\$197,000

**Project Brief:** To promote the integration of ecosystem management in Antigua and Barbuda aimed at conserving globally significant biodiversity while reducing land degradation. The project will harmonize development planning at the local and national level using environmental mainstreaming approach.

**End of Project Situation:** Public awareness heightened in preparation for the implementation of the full size project that will follow. Stake holder awareness and ownership of the emerging project.

**Output/ Outcome/Impact:** A project proposal for submission to the GEF seeking approximately US\$3 m to support the implementation of a Sustainable Island Resource management Mechanism.

### **Monitoring & Evaluation Summary**

In addition to the monitoring missions undertaken by UNDPs CO and the RCU, an independent audit was conducted which indicated that the financial transactions were in-keeping with the project expectations and UNDP financial disbursement procedures. The project experienced a budget over run of >\$200.

Site visits and participation in local and national meetings revealed a high level of participation by stakeholders and full national /government support and involvement.

### **Status of Equipment Purchased:**

No equipment was purchased under this project. The funds were used to procure the services of consultants (national and International) to develop the project proposal to meet the standards of the GEF.



**Comments:** The project encountered some hitches and delays but in the end the proposal was submitted in time for the GEF review and was approved with minimal concerns or comments.

The resulting SIRMM project was approved by the GEF CEO in August 2007.

Project 00039597 is thus officially closed. The resulting/follow on project is 00053747

As of 31th December, 2013 (Tentative)

Project ID 36430/Output ID 39597

GEF-Antigua Sustainable Island Resource Management Mechanism  
Total Contribution:

USD  
197,100.00

Programmable resources USD 197,100.00  
GMS as you earn (9%) USD 17,739.00

	Exp	F&A Recovered	Total
2005	86,575.42	-	86,575.42
2006	110,869.40	-	110,869.40
2007	(353.00)	-	(353.00)
2008	-	-	-
2009	(0.02)	-	(0.02)
2010	-	-	-
2011	-	-	-
2012	-	-	-
2013	-	-	-
	197,091.80	0.00	0.00

Unspent Programmable balance 8.20

Distribution of the GMS

Country Office	0%	<u>\$0.00</u>
Regional Bureau	0%	\$0.00
Central Services	0%	\$0.00
Global	0%	\$0.00
	0%	\$0.00